



COLORADO
Department of Transportation
 Division of Transit & Rail
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DATE: January 16, 2019
TO: Transit & Intermodal Committee of the Transportation Commission
FROM: David Krutsinger, Director - Division of Transit & Rail
 Qing Lin, Manager - DTR Programming Unit
SUBJECT: Updates on 2019 Consolidated Capital Call for Projects (CCCP)

Purpose

Provide information about vehicle, equipment, and infrastructure submissions from Transit Agencies around the state in response to a Notice of Funding Availability (NOFA) for the 2018-2019 Consolidated Capital Call for Projects (CCCP).

Action

For Information Only.

Background

On October 19, 2018 CDOT published the NOFA for the following fund sources, specific to capital projects. Applications for capital projects were received through December 14th, 2018.

Funding Program	Amount Available
FEDERAL PROGRAMS	
FTA Section 5310: Seniors and Individuals with Disabilities	
Rural 5310 (all areas outside of urban areas)	\$370,000
Small Urban 5310 (Boulder, Grand Junction, Greeley, Longmont, Lafayette / Louisville / Erie, and Pueblo)	\$360,000
Large Urban 5310 (Denver)	\$660,000
FTA Section 5339: Bus and Bus Facilities	
Small Urban 5339 (Boulder, Grand Junction, Greeley, Longmont, Lafayette / Louisville / Erie, and Pueblo)	\$1,900,000
Rural 5339 (all areas outside of urban areas)	\$5,310,000
Federal Subtotal	\$9,600,000
STATE PROGRAMS	
FASTER	
Local Competitive	\$4,100,000
Urban Area Set-Asides (Denver, Co Springs, Ft. Collins)	\$3,900,000
Alt Fuel Settlement Program	\$3,600,000
Senate Bill 228	\$2,000,000
Senate Bill 267	\$9,500,000
State Programs Subtotal	\$23,000,000
TOTAL	\$32,700,000

Details

As of December 14th, 2018, CDOT received a total of 80 applications from 45 different organizations. The organizations requested 119 replacement vehicles, 48 alternative fuel vehicles, 7 expansion buses, and a variety of facility and equipment items. The requests totaled over \$68 million. The minimum amount available is \$32 million, though that amount could go higher if more Settlement (alternative fuel) funding is used this year. It's not simply a matter of having twice the amount requested than is available, because there are a variety of funding sources, eligibility types and eligible applicants to consider.

Here is a summary of the requests based on funding categories:

• Replacement Vehicles	\$15,708,214
• Settlement funds for alt fuel vehicles	\$27,326,987
• Expansion vehicles	\$ 2,634,823
• Other capital: Facilities and Equipment	\$19,479,807
• "Base" vehicles for Settlement/alt fuel program	\$ 2,461,896
• Requests for FASTER as local match for FTA grant	\$ 780,316

• Grand Total Requested	\$68,392,043

Next Steps

1. Complete the evaluation of projects during January 2019
2. Provide *preliminary* notice of awards to individual recipients, complete the project-level "risk assessment", and confirm the terms of the awards in February 2019.
3. Publish a finalized award table in March 2019.
4. Complete contracting process in April - August 2019, noting that for FASTER projects the funding is not available until July 1, 2019.

Attachments

None